



**BELCHERTOWN SCHOOL DISTRICT
FINANCE & BUDGET SUBCOMMITTEE MEETING
July 20, 2016**

- PLACE:** BPS – Central Office, 14 Maple St., Belchertown, MA
TIME: 4:30 pm
- SUBCOMMITTEE:** Dr. Thomas Laughner, Chair; Dr. Michael Knapp, Member
- ADMINISTRATION:** Ms. Karol G. Coffin, Superintendent of Schools; Mr. Edward Dunn, School Business Manager; Mr. Brian Cameron, Asst. Superintendent/Dir. of SSS; Dr. Shawn Fortin, Director of Teaching and Learning

AGENDA

- I. Call Subcommittee meeting to order
- II. Public comment regarding items on the agenda
- III. Approval of Minutes
 - A. February 17, 2016, Minutes
 - B. March 14, 2016, Minutes
 - C. April 4, 2015, Minutes
- IV. Items for discussion and action
 - A. FINCOM – include in Finance & Budget Subcommittee meetings
 - B. FY18 timeline
 - C. Long term forecasting
- V. Subcommittee correspondence
 - A. July 20, 2016 Agenda
 - B. February 17, 2016, Minutes
 - C. March 14, 2016, Minutes
 - D. April 4, 2015, Minutes
- VI. Adjourn

Belchertown students, both individually and collaboratively, will be innovative thinkers, problem solvers and unique, creative contributors to their community and the world.

The Belchertown Finance & Budget Subcommittee conducts its business in open session pursuant to Chapter 30A, Section 21 of the Massachusetts General Laws. The public is welcome to comment only on items on the agenda for this meeting as noted above. If you wish to address the School Committee regarding an item not on the agenda for this meeting, please contact the Superintendent of Schools at 413.323.0423 or via email at superintendent@belchertown.org to determine the best way to address your concerns.