



MEETING NOTICE
BELCHERTOWN SCHOOL DISTRICT
FINANCE & BUDGET SUBCOMMITTEE MEETING
March 31, 2015

PLACE: Central Office, Superintendent's Office
TIME: 4:30 pm

SUBCOMMITTEE: Dr. Michael Knapp, Chair; Ms. Dawn French, Member

ADMINISTRATION: Karol G. Coffin, Superintendent of Schools, Edward Dunn, School Business Manager

VISITORS:

Minutes

- I. Call Subcommittee Meeting to order
Dr. Knapp called the meeting to order at 4:33 PM.
- II Public comment regarding items on the agenda
There were no public comments regarding items on the agenda.
- III. Subcommittee meeting minutes for approval
 - A. March 23, 2015
Motion: Ms. French moved to approve the March 23, 2015 minutes as amended.
Second: Dr. Knapp
Vote: 2,0,0

Discussion: Ms. French noted to amend the minutes from March 23, 2015 Item III to read;
"Motion: Ms. French moved to accept..."
- IV. Items for discussion and action
 - A. FY 16 Budget Update
Superintendent Coffin presented the FY 16 budget update. The FY16 all funds budget presented does not include the district needs. Superintendent Coffin also presented the adjusted FY16 level service budget. Our district currently has 2,364 students enrolled. Projected student enrollment for next year is 2,307; this number does not include the open school choice seats. Dr. Knapp, Ms. French, and Superintendent Coffin noted there would be a future discussion about district wide fees.

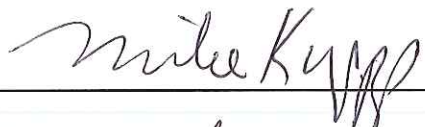
- V. Subcommittee correspondence
 - A. Agenda: March 31, 2015
 - B. Minutes: March 23, 2015
 - C. Budget documents

- VI. Adjourn
 - Motion: Ms. French moved to adjourn at 5:54 PM.
 - Second: Dr. Knapp
 - Vote: 2,0,0

Respectfully submitted by,

Ramona Griffin
Non-Confidential Recording Secretary to the School Committee

Personnel & Policy Subcommittee members' signatures:


_____, Dr. Michael Knapp, Chair


_____, Ms. Dawn French, Member

The mission of the Belchertown Public Schools is to ensure that every student meets with success every day. To that end, we pledge to ensure that we have rigorous, standards-based curriculum; instruction designed to meet the needs of diverse learners in every classroom; and access to the global learning community via state-of-the-art technology in schools that are communities of respect and civility for all.

2011-2015 Strategic Plan Goals (adopted by the Belchertown School Committee, 3/1/11):

Goal #1: To have guaranteed (standards-based and implemented by all), viable (doable and accessible to every student), seamless K-12 curriculum in every content area.

Goal #2: To have rigorous (standards-based), relevant (grounded in 21st Century skills), differentiated instructional practices with the ability to access the global learning community via technology available to every learner.

Goal #3: To implement a plan to ensure that our students understand the importance of acceptance, tolerance, and respect supported by all adults in the community.

The Belchertown Finance & Budget Subcommittee conducts its business in open session pursuant to Chapter 30A, Section 21 of the Massachusetts General Laws. The public is welcome

to comment only on items on the agenda for this meeting as noted above. If you wish to address the School Committee regarding an item not on the agenda for this meeting, please contact the Superintendent of Schools, at 413.323.0423 or via email at superintendent@belchertown.org to determine the best way to address your concerns.