



**BELCHERTOWN SCHOOL DISTRICT
FINANCE & BUDGET SUBCOMMITTEE MEETING
September 19, 2016**

PLACE: BPS – Central Office, 14 Maple St., Belchertown, MA

TIME: 4:45 pm

SUBCOMMITTEE: Dr. Thomas Laughner, Chair; Jeff Charron, Member

ADMINISTRATION: Ms. Karol G. Coffin, Superintendent of Schools; Mr. Edward Dunn, School Business Manager; Mr. Brian Cameron, Asst. Superintendent/Dir. of SSS; Dr. Shawn Fortin, Director of Teaching and Learning

VISITORS:

AGENDA

- I. Call Subcommittee meeting to order
- II. Public comment regarding items on the agenda
- III. Approval of Minutes
 - A. July 20, 2016, Finance & Budget Minutes
- IV. Items for discussion and action
 - a. FY 17 Summer budget transfers
 - b. FY 16 close out
 - c. FY 16 Health Grant close out
 - d. Substitute Paraprofessionals, Secretaries, Food Service and A/V Techs – Minimum Wage Increase – Jan. 2017
- V. Subcommittee correspondence
 - A. September 19, 2016 Agenda
 - B. July 20, 2016, Finance & Budget Minutes
 - C. FY 17 Summer budget transfers
- VI. Adjourn

Vision Statement

Belchertown students, both individually and collaboratively, will be innovative thinkers, problem solvers and unique, creative contributors to their community and the world

Mission Statement

In the pursuit of excellence and the development of life-long learners, it is the mission of the Belchertown Public Schools to challenge and engage all students in a respectful, positive learning environment that fosters personal, social and academic growth in order to achieve success in a global society.

The Belchertown Finance & Budget Subcommittee conducts its business in open session pursuant to Chapter 30A, Section 21 of the Massachusetts General Laws. The public is welcome to comment only on items on the agenda for this meeting as noted above. If you wish to address the School Committee regarding an item not on the agenda for this meeting, please contact the Superintendent of Schools at 413.323.0423 or via email at superintendent@belchertown.org to determine the best way to address your concerns.